

DELHI HIGH SCHOOL PRIORITIZED ITEMS

270 STUDENTS			AMOUNT	
1	Secure Entrance Upgrades (maglock, key fob, bulletproof glass)	1	\$20,000.00	\$ 20,000.00
2	Heating and Cooling Units -- New	225	\$1,600.00	\$ 360,000.00
3	Sewer and Restrooms--Upgrade and Replace	6	\$5,000.00	\$ 30,000.00
4	Upstairs Restroom for staff and students - New	1	\$50,000.00	\$ 50,000.00
5	Video Surveillance Equipment -- Upgrade	30	\$1,000.00	\$ 30,000.00
6	Smart Boards (classroom upgrades)	30	\$7,000.00	\$ 210,000.00
7	Facelift Main Bldg (replace doors, masonry restoration, new windows)	1	\$226,000.00	\$ 226,000.00
8	Lockers--Replace (fewer)	300	\$100.00	\$ 30,000.00
9	Digital Marquee -- New	1	\$30,000.00	\$ 30,000.00
10	Walkway Canopies -- Replace	4200	\$23.00	\$ 96,600.00
11	Walkway Canopies -- New (front entrance, cafeteria, gym)	750	\$25.00	\$ 18,750.00
12	Roofing -- Replace	70725	\$10.00	\$ 707,250.00
13	Ceiling Tiles -- Replace	55620	\$2.00	\$ 111,240.00
14	Elevator Replacment	1	\$80,000.00	\$ 80,000.00
15	Auditorium -- Renovate (abatement, sound system, lighting, flooring, projector, hvac, wall finish, acoustical panels, seating)	8118	\$40.00	\$ 324,720.00
16	Band Hall -- Demolish or repurpose to storage	4153	\$5.00	\$ 20,765.00
17	Industrial Arts Building - abate, new windows, roof, doors,	4516	\$20.00	\$ 90,320.00
18	Agriculture Building -- Demolish or Repurpose	1065	\$5.00	\$ 5,325.00
19	PA Intercom -- New (Connect to health clinic, hall clocks, fire alarm system)	87921	\$0.30	\$ 26,376.30
21	Electrical -- Upgrade	1	\$102,000.00	\$ 102,000.00
22	LED Lighting -- Retrofit Throughout	87921	\$1.00	\$ 87,921.00
24	Exterior Lighting -- Update and add new	1	\$30,000.00	\$ 30,000.00
25	HC Parking Spaces	4	\$4,000.00	\$ 16,000.00
27	ADA Compliance -- Throughout	1	\$125,000.00	\$ 125,000.00
28	Classroom Tile -- Replace	26000	\$3.00	\$ 78,000.00
29	Hallway Flooring -- Refurbish	6240	\$6.00	\$ 37,440.00
30	Library Carpet -- Remove	2442	\$5.00	\$ 12,210.00
33	Cafeteria -- Renovate	4660	\$70.00	\$ 326,200.00
35	Gymnasium -- update locker rooms, restrooms, concession, concrete walk repairs, water fountains, landscaping	14255	\$15.00	\$ 213,825.00
39	Stadium -- Renovate (signs, restrooms, concession, lockerrooms, pressbox)	6070	\$150.00	\$ 910,500.00
40	Track -- Resurface (convert pole vault to triple jump, track equip, timing statio	1	\$250,000.00	\$ 250,000.00
41	Storage Building -- New	2000	\$45.00	\$ 90,000.00
42	Football Field -- (goal posts, fence, cut trees, scoreboards, PA, parking, cameras, visitors concession, visitor ada stands, storage bldg, LED Lights)	1	\$490,000.00	\$ 490,000.00
43	Athletic Field House - Renovate (signs, parking, water fountains, washer/dryer, ice machine, training room, coach office, weight room upgrades, med treat cameras, intercom to school, internet, smartboard, trophy case)	4664	\$125.00	\$ 583,000.00
			SUBTOTAL	\$ 5,819,442.30
	GENERAL CONTRACTOR OVERHEAD AND PROFIT		10.00%	\$ 581,944.23
	DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG		8%	\$ 512,110.92
	GRAND TOTAL			\$ 6,913,497.45

DELHI HIGH SCHOOL DEFERRED ITEMS

			AMOUNT	
20	Painting -- New	87921	\$3.00	\$ 263,763.00
23	Home Economics Room- Repurpose	2618	\$40.00	\$ 104,720.00
26	Parking Lot -- Resurface and Restripe	57822	\$5.00	\$ 289,110.00
31	Water Fountains -- New	5	\$3,000.00	\$ 15,000.00
32	Dishwasher in Teacher Lounge -- New	1	\$750.00	\$ 750.00
34	Bus Wash Station -- New Canopy, water, drainage, storage	1	\$45,000.00	\$ 45,000.00
36	New Gym, 500 seats, LHSA Compliant, locker rooms.	21000	\$175.00	\$ 3,675,000.00
37	New Gym Parking	24800	\$8.00	\$ 198,400.00
38	Storm shelter for new gym-code requirement	1750	\$300.00	\$ 525,000.00
44	Athletic Field House - Additon	2000	\$150.00	\$ 300,000.00
			SUBTOTAL	\$ 5,416,743.00
	GENERAL CONTRACTOR OVERHEAD AND PROFIT		10.00%	\$ 541,674.30
	DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG		8%	\$ 476,673.38
	GRAND TOTAL			\$ 6,435,090.68

DELHI MIDDdle SCHOOL PRIORITIZED ITEMS

115 STUDENTS				AMOUNT
1	Canopies -- Replace with metal	9300	\$25.00	\$ 232,500.00
2	Roofing -- Replace	55322	\$10.00	\$ 553,220.00
3	Secure Entrance Upgrades (maglock, key fob, bulletproof glass)	1	\$20,000.00	\$ 20,000.00
4	Exterior Doors -- Update throughout	20	\$1,200.00	\$ 24,000.00
7	Gymnasium -- Renovate (wood floor, motorized bleachers, scoreboard goals, score table, acoustic panels, concession, blinds, repurpose stage)	5922	\$25.00	\$ 148,050.00
8	Gymnasium Dressing Rooms -- Renovate	580	\$150.00	\$ 87,000.00
11	Remove outside classrooms or convert to storage	5104	\$5.00	\$ 25,520.00
14	LED Lighting -- Retrofit Throughout	48559	\$1.00	\$ 48,559.00
15	Relocate School Letters and replace siding-- Replace with new color	1	\$30,000.00	\$ 30,000.00
16	Cafeteria -- Renovate	6044	\$75.00	\$ 453,300.00
17	Bathrooms -- Renovate all	1	\$240,000.00	\$ 240,000.00
18	Exterior Lighting	1	\$32,000.00	\$ 32,000.00
19	Remove all Carpet	1	\$8,000.00	\$ 8,000.00
20	PA, Digital clocks, Fire Alarm -- Upgrade	48559	\$1.50	\$ 72,838.50
21	Surveillance System -- Upgrade	1	\$28,000.00	\$ 28,000.00
22	Electrical -- Upgrade	1	\$95,000.00	\$ 95,000.00
			SUBTOTAL	\$ 2,097,987.50
	GENERAL CONTRACTOR OVERHEAD AND PROFIT		10.00%	\$ 209,798.75
	DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG		8%	\$ 184,622.90
	GRAND TOTAL			\$ 2,492,409.15

DELHI MIDDdle SCHOOL DEFERRED ITEMS

				AMOUNT
5	Interior Doors	40	\$800.00	\$ 32,000.00
6	Office Windows/Blinds -- Replace	1	\$4,500.00	\$ 4,500.00
8	Gymnasium Dressing Rooms -- Renovate	3712	\$150.00	\$ 556,800.00
9	Convert Library into Football Field House	2646	\$175.00	\$ 463,050.00
10	Add practice football field with bleachers to rear playground	1	\$125,000.00	\$ 125,000.00
12	Resurface concrete on parking lot and driveways throughout, Restripe	63453	\$5.00	\$ 317,265.00
13	Faculty Kitchen -- Renovate	1	\$25,000.00	\$ 25,000.00
23	Painting -- Throughout	48559	\$3.00	\$ 145,677.00
24	Student Lockers -- Remove some, refurbish the rest.	1	\$34,500.00	\$ 34,500.00
25	Water Fountains -- New	4	\$3,000.00	\$ 12,000.00
26	Smartboards -- New	29	\$7,000.00	\$ 203,000.00
			SUBTOTAL	\$ 1,918,792.00
	GENERAL CONTRACTOR OVERHEAD AND PROFIT		10.00%	\$ 191,879.20
	DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG		8%	\$ 168,853.70
	GRAND TOTAL			\$ 2,279,524.90

DELHI ELEMENTARY SCHOOL PRIORITIZED ITEMS

200 STUDENTS				
				AMOUNT
2	Roofing -- Replace	50798	\$10.00	\$ 507,980.00
3	Awning at bus ramp -- Replace	1322	\$40.00	\$ 52,880.00
4	Video Surveillance Equipment -- Upgrade	30	\$1,000.00	\$ 30,000.00
5	Fire Alarm -- Upgrade	50798	\$0.50	\$ 25,399.00
7	Exterior Lighting -- Update and add new	1	\$25,000.00	\$ 25,000.00
11	Windows -- Replace as needed	11	\$1,000.00	\$ 11,000.00
14	LED Lighting -- Retrofit Throughout	50798	\$1.00	\$ 50,798.00
16	HVAC -- Update	160	\$1,600.00	\$ 256,000.00
17	Electrical -- Update	1	\$90,000.00	\$ 90,000.00
19	Digital Marquee -- New	1	\$30,000.00	\$ 30,000.00
26	Sewer lines	1	\$3,000.00	\$ 3,000.00
28	School Health Clinic -- HVAC	1	\$10,000.00	\$ 10,000.00
29	School Health Clinic -- Roof	1300	\$8.00	\$ 10,400.00
30	Re Roof School/Gutter & soffit reinforcement	50798	\$3.00	\$ 152,394.00
31	Drainage Issue	1	\$4,000.00	\$ 4,000.00
			SUBTOTAL	\$ 1,258,851.00
	GENERAL CONTRACTOR OVERHEAD AND PROFIT		10.00%	\$ 125,885.10
	DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG		8%	\$ 110,778.89
	GRAND TOTAL			\$ 1,495,514.99

DELHI ELEMENTARY SCHOOL DEFERRED ITEMS

				AMOUNT
1	PA Intercom -- New	50798	\$0.30	\$ 15,239.40
6	Portable Building -- Remove and replace with metal building	1600	\$45.00	\$ 72,000.00
8	Hallway Flooring -- Replace as needed	5079	\$3.00	\$ 15,237.00
9	Remove trees from courtyard	7	\$1,500.00	\$ 10,500.00
10	Smartboards -- New	28	\$7,000.00	\$ 196,000.00
12	Multipurpose Room -- Renovat (floor, roof, stage, windows, lights, hvac)	2239	\$175.00	\$ 391,825.00
13	Playground Equipment -- New	1	\$41,500.00	\$ 41,500.00
15	Student, Office, Restrooms -- Renovate	1	\$75,000.00	\$ 75,000.00
18	Painting -- throughout	50798	\$3.00	\$ 152,394.00
20	Restripe Parking Lot	16983	\$0.10	\$ 1,698.30
21	Fence and Gates -- Replace	970	\$20.00	\$ 19,400.00
22	Remove Carpet and instal tile in library	1200	\$4.00	\$ 4,800.00
23	Doors -- New Throughout	50	\$1,000.00	\$ 50,000.00
24	Water Fountains -- New	5	\$3,000.00	\$ 15,000.00
25	Bulletproof Glass at front entrance	1	\$4,000.00	\$ 4,000.00
27	Security Door and Entrance window	1	\$5,000.00	\$ 5,000.00
			SUBTOTAL	\$ 1,069,593.70
	GENERAL CONTRACTOR OVERHEAD AND PROFIT		10.00%	\$ 106,959.37
	DESIGN FEE, ABATEMENT DESIGN, TESTING, SURVEYS, CIVIL ENG		8%	\$ 94,124.25
	GRAND TOTAL			\$ 1,270,677.32

TOTAL PRIORITIZED ITEMS

				AMOUNT
1	DELHI HIGH SCHOOL			\$ 6,913,497.45
2	DELHI MIDDLE SCHOOL			\$ 2,492,409.15
3	DELHI ELEMENTARY SCHOOL			\$ 1,495,514.99
			SUBTOTAL	\$ 10,901,421.59
	CONTINGENCY		10.00%	\$ 1,090,142.16
	EXCLUDES BOND COST			
	GRAND TOTAL			\$ 11,991,563.75

TOTAL DEFERRED ITEMS

				AMOUNT
1	DELHI HIGH SCHOOL			\$ 6,435,090.68
2	DELHI MIDDLE SCHOOL			\$ 2,279,524.90
3	DELHI ELEMENTARY SCHOOL			\$ 1,270,677.32
			SUBTOTAL	\$ 9,985,292.90
	CONTINGENCY		10.00%	\$ 998,529.29
	EXCLUDES BOND COST			
	GRAND TOTAL			\$ 10,983,822.19